

# ANNUAL REPORT *17-18*



**ASSAM CENTRE FOR  
RURAL DEVELOPMENT**

Transforming the lives of rural communities in Assam



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## MESSAGE FROM THE EXECUTIVE DIRECTOR

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It is my honour to present Assam Centre for Rural Development's (ACRD) annual report for the year 2017-18. A lot has happened in the past one year in the organisation in terms of expansion of projects with focus on new areas and transition in leadership. Dr Sunita Changkakati, the former Executive Director of ACRD and one of the doyens of the non-profit sector in this region, handed over the reigns of the organisation to me. I am deeply honoured to take the good work the organisation has in the past two decades, forward. However, Dr Changkakati, currently serving as the Chairperson of Assam State Commission for Protection of Child Rights (ASCPCR) continues to be a member of the executive committee of

ACRD and shares her valuable inputs from time to time.

During the year, we joined hands with State Bank of India's CSR arm SBI Foundation to implement a project for the holistic development of five villages in Baksa district of Assam. The villages remain largely disconnected and backward and the project aims to strengthen the existing Gram Panchayat, also known as Village Council Development Committee, for sustainable changes in the community in areas of health, education, connectivity, infrastructure, etc.

During the year, our CHILDLINE teams rescued more than 200 children from difficult circumstances (sexual abuse, child labour, child marriage, trafficking, etc) and restored them with their families, or provided them safe space in state run institutions and our shelter home Navajeevan, located in Barihat, near Mirza, Kamrup district. Over 50 girls and women who have either been rescued from trafficking, domestic violence, abuse, socially ostracized, from different parts of Assam were rehabilitated in Navajeevan. Some of these girls have been reintegrated with their families, while others continue to live a fulfilling life. They are enrolled in school, undergo regular counselling, and are given vocational training for a better life ahead.

Through the CBR project, ACRD has been able to reach out to over 30 children with disabilities and help them in improved functional ability, to carry on with regular activities in their lives. There is a marginal improvement among the local communities in the social acceptance of people with disabilities, in area of education, with 11 nos of children with disabilities regularly going to school. The Disabled People's Organisation (DPO) formed in the Panchayat level through the project are now acting as catalysts within their community to ensure government schemes and entitlements are reaching them.

I am happy to share that a wide range of news on key issues on which ACRD is working was published in electronic, print and broadcast media during the year such as *Tehelka*, *Times of India*, *The Telegraph*, *The Assam Tribune*, *Dainik Axom*, *Amar Axom*, *Axomiya Pratidin*, *Niyamiya Barta*, *Khabar*, *DY365*, *NE Live*, *Pratidin Times*, etc.

I am thankful to all our partners, government officials, patrons and well-wishers for their continued support in achieving our mission for a fair and just society for all.

Sincerely,

Handwritten signature of Prerna Changkakati in blue ink.

Prerna Changkakati  
Executive Director



## OUR VISION

To facilitate and strengthen rural, disadvantaged people by building their capacity and developing their skills in respect to alternative livelihood opportunities, health support and educational support services.

## OUR MISSION

To catalyze socio-economic change in rural Assam by empowering the most deprived and disadvantaged sections of the community.

## AIMS AND OBJECTIVES

To implement poverty alleviation programmes and bring about better living conditions by generating employment and income for poor people living in rural areas.

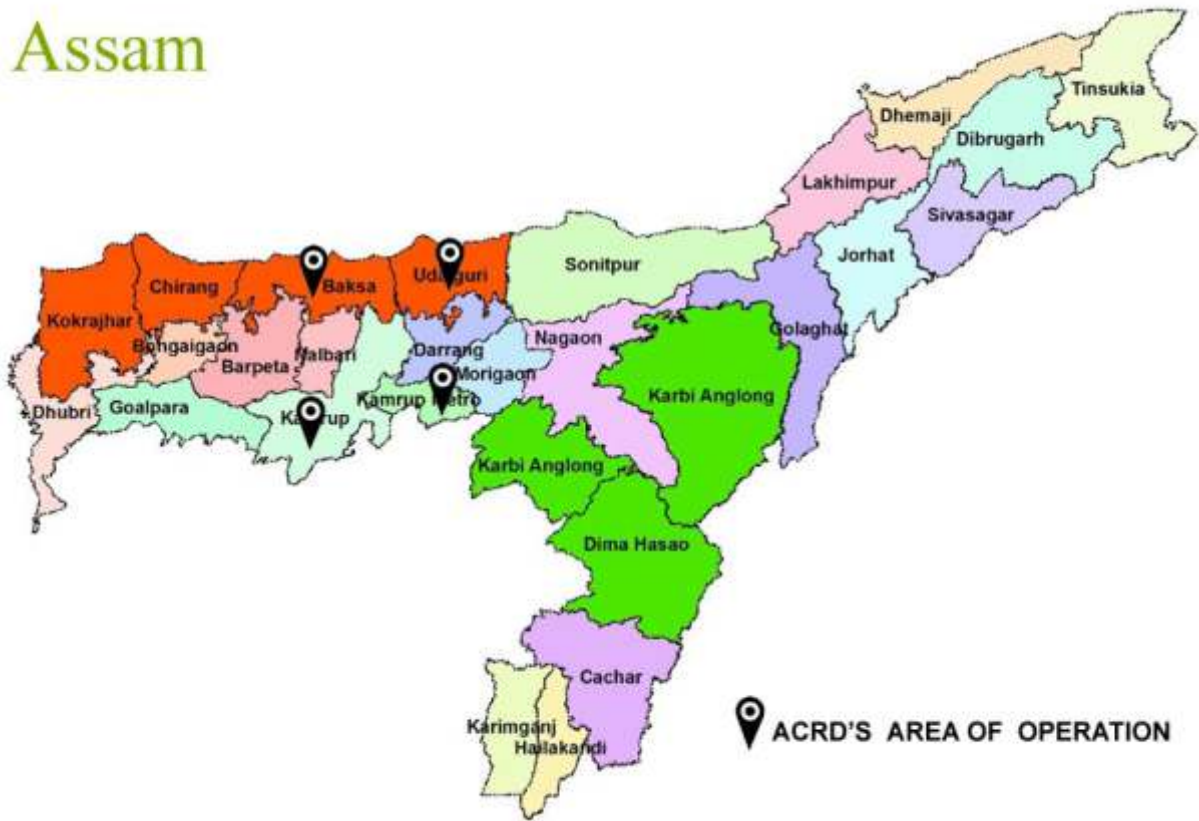
To start, encourage, assist and carry on activities deemed necessary for sustainable self-employment of rural people like handloom, handicraft, animal husbandry, pisciculture, horticulture, plantation, etc.

To take up various programmes among the rural people on the issues of education, livelihood, rights for children and disabled, women empowerment, health, girl's trafficking etc.

To conduct research studies on education, art and culture, cultural heritage, and customary rituals and systems of the indigenous people of Assam as well as conduct research studies on the role and effectiveness of various programmes of government and non-government organisations for the development of the communities.

To conduct workshops, seminars and symposia in the above mentioned areas.

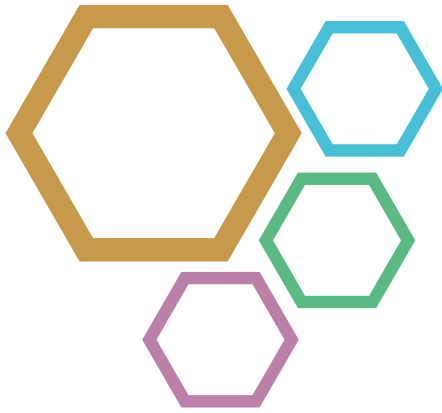
# Assam



 ACRD'S AREA OF OPERATION



# DISABILITY



# COMMUNITY BASED REHABILITATION FOR PERSONS WITH DISABILITIES

ACRD has been working for the differently-abled with a focus on their health, education, livelihood, social and economic empowerment in two Blocks of Kamrup District – Rani and Chandrapur.

The CBR programme in Rani Block began in 2015 to facilitate persons with disabilities for their inclusion and participation in society through a rights based approach. The project has been funded by Collective Action for Basic Rights Foundation, Bangalore, with financial support from Light for the World (LFW), Germany. Some of the activities undertaken under the project during the year are as follows:

1. A disability assessment camp was held on August 11, 2017 at the CBR branch office located in Behenapara, Barihat, near Mirza. The camp was held in collaboration with the Office of the Joint Director of Health Services, Guwahati. Sixty Five (65) Persons with Disabilities (PWDs) attended the camp. An assessment camp was also conducted on November 28, 2017, by Assam Agriculture Marketing Board and Social Impact Development Foundation (SIDF) where 37 PWDs attended and received aids and appliances.



Reflection Workshop of CBR programme held from September 13-15, 2017

2. Through the CBR programme, 20 children with disabilities (CWDs) were provided home-based rehabilitation support by ACRD. Through the home – based intervention, CWDs are taught to carry self-care activities, like brushing, bathing, eating, etc and become self reliant. Based on their disability, basic therapy is also given to them.

3. ACRD facilitated in giving





disability aids and appliances to 30 disabled people from the Artificial Limb Manufacturing Corporation of India (ALIMCO).

4. Six (6) Mothers Groups were formed in the project area. These groups are formed to give the mothers of disabled children a platform to raise concerns about their children and enable them to help each other. Non- disabled children's mothers were also given training.

5. Ten (10) CWDs were given home based educational support which included numbers counting, teaching of English alphabets, Indian languages (ISL), etc.

6. During the year, two CWDs, Mitali Kalita and Sahida Begum availed house under the Pradhan Mantri Awas Yojna (PMAY) scheme through CBR programme.

7. Six (6) Children's Club were formed during the year. They were formed in schools and villages within the project area.

8. Twenty (20) Village Level Disabled People's Organisations (VDPO) were formed.

9. Till date, two hundred seventy five (275), PWDs have been identified in Rani Block.

10. Thirty two (32) PWDs got financial assistance of Rs 5000 under the Deen Dayal Divyangjan Sahajya Scheme through Social Welfare Department.



*Meeting with community members to form Mother's Group and Children's Club*



*Capacity building workshop of ICDS workers for prevention and detection of disability in early stage held on February 22, 2018*

The CBR programme in Chandrapur Block was implemented in 2008. The programme ended in March 2017 after successful implementation and phase out.

ACRD's intervention for the inclusion of disabled people in their communities in the project area has met with success. Through the DPOs formed under the programme, disabled people are now realising their rights and accessing different government schemes. They are also raising their concerns by actively participating in the society. The programme has helped many disabled people to find a voice, become independent and self-reliant through various livelihood activities, facilitated by ACRD. There is also better awareness in the community and at the local level about the rights of disabled people.



# STATE LEVEL FEDERATION OF PERSONS WITH DISABILITIES

To address the issues related to disabled people and raise them with the government machinery for change at the policy level, a State level Disabled People's Organisation (SDPO) – also known as SELF - was formed in 2014. DPO leaders were identified from five partner NGOs of CBR in Assam. Till date 2,219 PWDs have been inducted into the SDPO. Some of the activities carried out under SELF during the year are-

1. Key SDPO leaders visited the offices of the Assam State Commission for Protection of Child Rights (ASCPDR), Social Welfare Department, Deputy Commissioner, Disability Commissioner, etc and submitted a memorandum to press the government officials for effective implementation of the Rights of Persons with Disabilities Act 2016 in the state, and for proper functioning of the District Disability Rehabilitation Centre's (DDRC) across Assam, scholarship for children with disabilities, better accessibility to public buildings and transportation, etc.

2. A press conference was held on March 30, 2018, to highlight and push the government to take cognizance of some of the critical issues related to the rights of PWDs. SDPO leaders and ACRD Executive Director, Perna Changkakati, interacted with the media during the meet.

The issues discussed during the press meet was widely published in Assamese, English and Hindi print, digital and electronic media, such as *The Telegraph, Times of India, Dainik Agradoot, Axomiya Pratidin, Amar Axom, Khabar, Pratah Khabar, DY365, etc.*



*Press meet held on March 30, 2018, in Guwahati Press Club*



*DPO leaders met different government officials and submitted memorandum highlighting major issues faced by PWDs in the state*



# 2

## CHILD RIGHTS AND EDUCATION



## CHILDLINE 1098

Since January 2016, under CHILDLINE India Foundation (CIF), two sub-centres are being operated by ACRD in Rani and Boko development Block of Kamrup district, Assam. The project is being supported by the Union Ministry of Women and Child Development, with CIF as the nodal agency. The CHILDLINE 1098 helpline reaches out to every child in distress and ensures their rights are protected. The CHILDLINE team of ACRD rescued 223 cases of children related to abuse, neglect, trafficking, child labour, child marriage, etc, during the year. Some of the activities carried out in 2017-18:

1. Awareness programmes were held in schools, public places, with students, teachers, women's groups, community leaders, block officials on various issues pertaining to child rights and protection. A total of 24 Open House programmes, meant for children to participate and raise their issues, were held during the year.

2. The annually held, week-long *Childline Se Dosti* campaign kick-started on November 14, 2017. Throughout the week, the CHILDLINE teams conducted numerous activities, including awareness programmes among school children, government officials (District Social Welfare Officer, Child Welfare Committee, Circle Officer, Officers-in-charge of Police Stations, Police Outposts, Local Health Centres, etc) about various issues concerning child rights and protection. On November 20, 2017, to mark International Child Rights Day, a half-day programme was held in collaboration with Assam State Commission for Protection of Child Rights (ASCPCR) to highlight some of the major issues related to child rights and protection.

3. On January 24, 2018, to commemorate National Girl Child Day, a cultural programme was held in collaboration with District Child Protection Unit (DCPU), Kamrup (R) in Mirza. Around 300 students participated in the programme.

A block level consultation meet was held on February 12, 2018, at Jorsimuli High School under Goroimari Block, Kamrup district, with Circle Officer, Block Development Officer (BDO,) District Child Protection Officer (DCPO), Police Officer, Panchayat President ,





village headmen, teachers & students, SMC members, women's group and other associations. The team also discussed about child marriage, child labour, missing children, child trafficking, and other children related issues.

More than 500 people participated in this programme. Another Block level consultation was held on March 14, 2018, in Boko Girls High School, under Boko Block, which was attended by Circle Officer, Boko Circle, District Child Protection Officer (DCPO), Kamrup, Juvenile Justice Board (JJB) members, Amingaon, Block Development Officer (BDO), Boko Development Block, Child Development Project Officer (CDPO), Boko, Second Officer-in-charge of Boko Police Station, Principal of Boko Girls High School, etc.

Over 400 people including, Panchayat President and members, village headmen, students and teachers of Boko Girls High School, parents, ICDS, Anganwadi, and ASHA workers, Kazi, Mahila Samities, media, student body members, etc, participated in the programme.

*Block level consultation was held with government officials in Boko and Rani Block, and International Child Rights Day was held in collaboration with Assam State Commission for Protection of Child Rights (ASCPCR) on November 21, 2017*



*Awareness programmes were held to raise awareness on child rights.*



# NATIONAL CHILD LABOUR PROJECT (NCLP): NON FORMAL SCHOOLS FOR CHILDREN WORKING AS CHILD LABOURERS

Since 2008, under the National Child Labour Project, four special non-formal schools for children working as child labourers in various industries and establishments have been functioning in four villages – *Taltola, Singimari, Kalitakuchi* and *Suwali Lukuwa* in Kamrup district. Also known as *Gyan Setu Kendra*, these children undergo special training and after successful completion of their training, they are enrolled into formal schools. An average of 50 students are enrolled in each school. During the year, over 47 children were mainstreamed and enrolled in formal schools. The students are also provided with a stipend of Rs 400 per month, which is directly deposited in their account. Free text books and mid- day meals are also regularly provided in the schools.

National days of importance, like Republic Day, Independence Day, Children’s Day, National Child Labour Day, were observed by the students during the year.



*Children from NCLP schools participating in World Day Against Child Labour.*



# EDUCATION FOR MARGINALISED CHILDREN

## Borkuchi High School

ACRD adopted Borkuchi High School, a community run school, located in Sonapur area of Kamrup Metro district, Assam in 2016. The school was set up in 2008 as there were no schools in the area and the government-run schools were far off for the children to commute daily. As drop-out rates of children are high in government schools, Borkuchi High School was set-up by pooling in resources from the community to cater to the educational needs of children in the area.

The teachers, all from local areas were teaching in an honorary basis, but poor quality of teaching was affecting the performance of the students in the Board examinations. With financial support from ASHA for Education, Stanford Chapter, ACRD started paying salary to the teachers and constructed toilets for the students and teachers. Regular parent-teacher meetings are held in the school now and the performance of the school students have marginally improved. Games, sports week, school week, are held in the school regularly with the help of the community members. Last year, with financial support from ASHA, construction of the school building began. Once the school construction is over, children will be able to sit and attend classes. The present school is not suitable for the children to attend, especially during the monsoons. The school has five teachers. During the year 2017-2018, 20 students appeared for the High School Leaving Certificate (HSLC) examination.

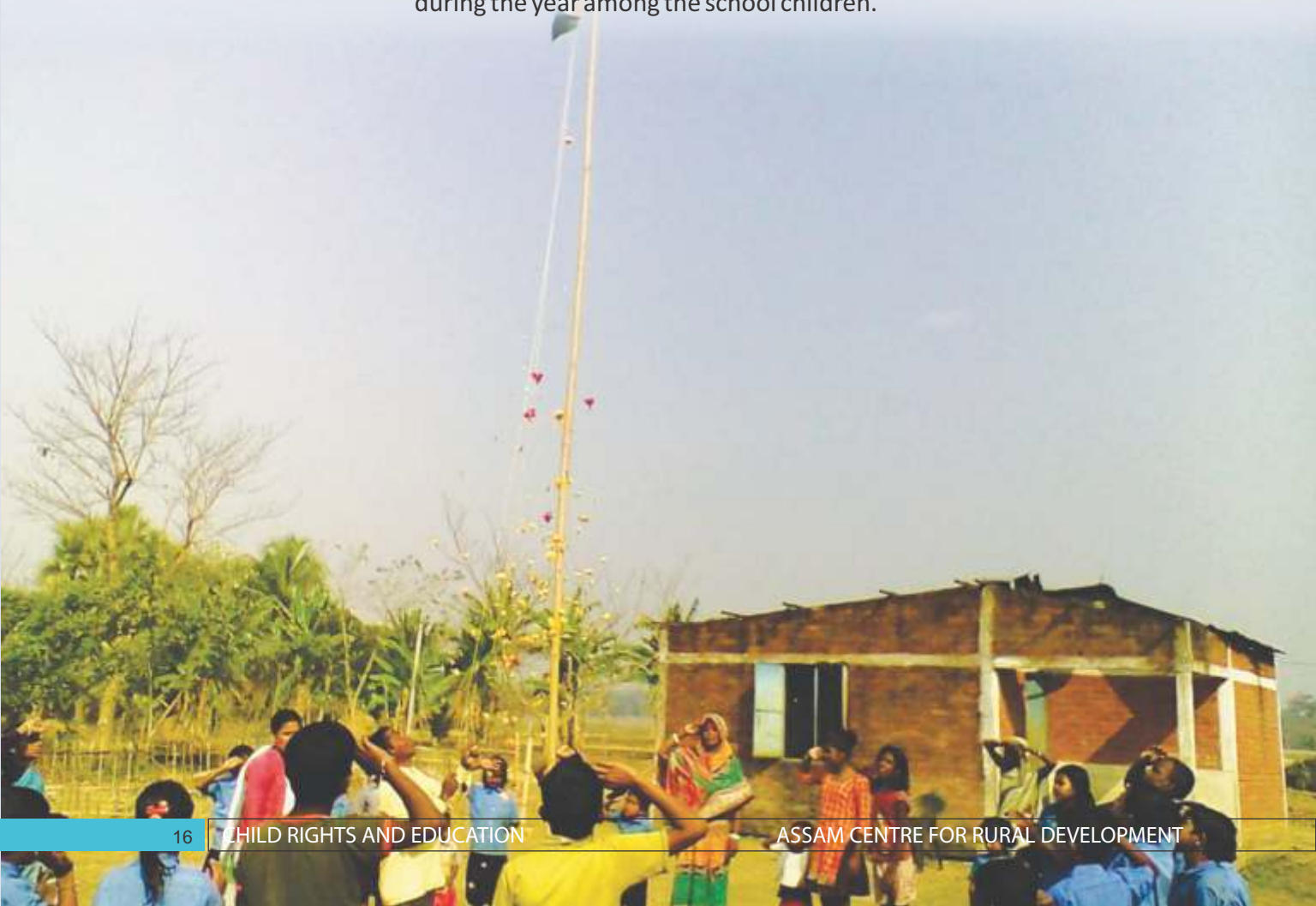




## BONPURA PRIMARY SCHOOL

ACRD with the support of ASHA for Education intervened in Bonpura Primary School, located in a very backward village of Oujari in Dimoria Development Block, Kamrup district. The school building was in a dilapidated condition, but with financial support from ASHA, ACRD rebuilt the school in 2004. One teacher and the helper of the school are currently being paid salary by ACRD through ASHA for Education. Around 200 students are currently enrolled in the school.

The dedicated teaching staff of the school ensures learning is a mix of physical and mental activity. Physical exercises, song, dance, apart from focus on academics are regularly taught in the school. Annual sports day, Independence Day, Children's Day, etc were observed during the year among the school children.







3

# WOMEN EMPOWERMENT



## TRAFFICKING OF WOMEN AND GIRLS

In the past few years, Assam has become a hub of human trafficking. It has recorded the highest number of women and child trafficking in the northeast in the last two years. According to the National Crime Records Bureau (NCRB), 1,317 cases of child trafficking were reported from the state in 2015, highest in the country. Since 2009, ACRD has been working on the issue of trafficking of women and girls with focus on two remote districts of Assam where trafficking is rampant – Baksa and Udalguri. Under the **Ujjawala Project** of the **Ministry of Women and Child Development**, Government of India, we are working towards the prevention and rehabilitation of vulnerable and trafficked girls.

ACRD has set up a rehabilitation home **Navajeevan** in Sikarhati village, Kamrup district. Trafficked girls rescued by the police and local administration are handed over to the organisation for their rehabilitation. They are taken to **Navajeevan**, where they are counselled, given medical treatment, etc. The home has facilities for yoga, games, sports, library and vocational training, like tailoring, handloom, beauty course, doll making, jute products, etc .

During the year, awareness camps were held with the community, police, student and youth leaders, local organisations, teachers, and PRI members.

- Nine (9) awareness generation meetings were held in seven villages of Baksa and Udalguri district.
- Fifty (50) girls were rehabilitated from April, 2017 to March 2018.
- In December 2017, a deaf and dumb girl, aged about 30-years was found roaming in the streets of Palasbari, near Guwahati. She was brought to **Navajeevan** where she was given medical treatment and counselling. During her course of treatment in Guwahati Medical College Hospital, we found the girl to be mentally unstable. She was later shifted to another shelter home for mentally ill patients for necessary care and treatment.





*Recreational activities are held regularly among the residents of the shelter home*

- English News Channel *North East Live* visited the shelter home to document a story on Human Trafficking in Assam on January 8, 2018. The story was aired on the news channel later. Another team of researchers from Tata Institute of Social Sciences (TISS) visited the shelter home as part of their research study on Human Trafficking in northeast India.
- A news journalist from *Tehelka* magazine visited and interacted with the residents of the shelter home for a cover story on rampant human trafficking in Assam. The story '**How human trafficking pervades Assam**' was published in *Tehelka* magazine on January 15, 2018.
- An awareness and sensitization camp was held in Madhupur, Baksa, on March 21, 2018.



*The journalist from Tehelka in Navajeevan Rehabilitation Home*



*Community awareness meeting on trafficking*



*Exhibition and sale of handmade jute and other products made by the residents of Navajeevan Rehabilitation Home*





# 4

# HEALTH



# MOBILE DISPENSARY PROJECT

The Mobile Dispensary Project supported by the **Ministry of Tribal Affairs, Government of India**, was implemented by ACRD in 2003. Under the programme, ACRD provides regular health support services – including medicines, referrals to local health centre or hospitals in case of emergencies - free of cost to people living in remote and unreachable areas. During the year, we conducted 48 health camps in the nearby villages of Chayani Borduar Block, Kamrup district and more than 2,000 people benefited from these camps.





# 5

## VOCATIONAL TRAINING & SKILL DEVELOPMENT



# GRANT ASSISTANCE FOR GRASSROOTS PROJECT (GGP) THE EMBASSY OF JAPAN

ACRD has set up a vocational skill development and training centre at Barpatima village of Rani Block in Kamrup district with financial assistance from the Embassy of Japan to provide specific skill development training to school dropout girls/women from nearby villages. The project is aimed at enabling these girls/women for self-employment and empower them to become financially independent.

The centre offers training courses in tailoring, computer, weaving and spoken English for a period of six months. After the end of the training period, the girls/women will be linked to financial and marketing agencies to sell their products.

The training centre was formally inaugurated in April 2017. There are five sewing machines, 15 computers and two sets of loom in the institute.

Till date, around 50 beneficiaries have taken training on tailoring and basic computer.



*Students in the tailoring and computer class*





# 6

## SBI GRAM SEVA



**S**BI Gram Seva Project is a flagship programme of State Bank of India Foundation. The focus of the project is on the overall holistic development of the five most remote and backward villages of Baksa district for a period of three years. ACRD has been implementing the project since October 2017 in five selected villages of Baksa - Doomni, Dekadong, Arnibil, Ahopa and Sonapur.

The main focus of areas under this project are- Health, Education, Environment, Livelihood, Women Empowerment and Skill Development.

The project is expected to link government schemes/ services to every individual in the community, create awareness about digitalization by arranging telecom/ internet connectivity, using online banking services and government schemes to get information online, improving the infrastructure, health and hygiene, and create awareness in the community by involving the local Gram Panchayat in the developmental process. The idea is to create an environment for participatory efforts so that the project can achieve the motto of self-sustenance.



During the year, computer labs were set-up in five schools. A total of 20 computers were given. **The SBI Talent Scholarship** was given to three students excelling in academics and sports.



Five Community Information Centres (CIC) were set-up in each village with adequate infrastructure facilities like a flat screen TV, internet connectivity, furniture, sanitation facilities, drinking water and a community kitchen. The community uses the space and the facilities provided in the CIC to conduct meetings, access information about government schemes, jobs, banking services, etc regularly.



ASHA workers meetings and village committee meetings are conducted in the CIC from time to time. A total of seven free health camps were held in the villages in collaboration with National Rural Health Mission. Two eye camps were also held in collaboration with Shri Shankardev Netralaya, Guwahati, where eye patients were treated free of cost for cataract surgery and spectacles were given to those with eye problems.



More than 500 trees have been planted in the villages under the SBI Gram Seva project. Skill development training on cutting and tailoring, vermicomposting, piggery, mobile repairing, etc have been given to more than 200 people in the villages.





*Art competition held among children of remedial classes*



*Women undergoing cutting and tailoring training in the SBI Gram Seva villages*



*Bhanita Choudhary from Sonapur village received SBI Talent Scholarship of Rs. 20,000*





7

# STORIES OF CHANGE



## A NEW LEASE OF LIFE

Sixteen-year-old Rima Deka's (name changed) life has not been so kind to her. She was barely two when her father passed away. Raised by her mother single-handedly, both mom and daughter lived with her grandmother who would often torture and blame them for her father's death.

After years of torture, one day Rima was separated from her mother who was sold off to an agent in Delhi to work in a brothel. Meanwhile, Rima's torture continued in the hands of her grandmother. She was starved for weeks and was physically weak. She was not even enrolled in school and was forced to do all the household chores and work in a tea garden.

But, the bond she shared with her mother could not keep Rima away from her mother for long. Her mother eventually returned home after two years with the help of a known person she met in Delhi.

During an awareness programme of ACRD, Rima's mother came to know about our rehabilitation home **Navajeevan**. Rima was brought to the home and counselled. She is now enrolled in a government school nearby and attends school regularly. She is also being given vocational training on tailoring, cutting, flower making in the home. She loves her new life and both mother and daughter are happy. Rima's mother visits her sometimes during holidays. "I am very happy for my daughter. She is safe in **Navajeevan** and I no longer have to worry about her future," says Rima's mother with a smile.



## A FAMILY'S STORY OF HOPE

Five-year old Tapashi Talukdar suffers from 'profound' mental retardation (retardation is categorised by degree) and lacks the skills necessary for daily living. She can't stand or move without help. Her parents belong to a humble family, and had lost all hope when they found out about her condition after her birth. They thought their young daughter would never be able to live a normal life again.

But that changed, when our Community Based Rehabilitation (CBR) workers identified her under the CBR programme for persons with disabilities. Through the CBR programme, Tapashi was given regular home-based support by our CBR workers. She was also given physiotherapy and her parents were also given counselling.



Over a period of time, Tapashi slowly started responding to the exercises given through the home-based support, and now she can sit on her own. Her parents are also glad that their daughter's condition can be managed without much difficulty.

ACRD has been working with children like Tapashi, with various disabilities for the last decade in Kamrup district of Assam.



## FROM THE CORRIDORS OF HELL TO A NEW BEGINNING

Gita Rabha (name changed), a 15-year-old girl never imagined her life would become a horrific tale of abuse. She was sexually abused by a middle aged married man from Bogdoba village in Rani Block, Kamrup district. The abuser's wife tortured her instead of getting him arrested. She was thrashed, but, somehow found the courage to run away. Gita was rescued by the CHILDLINE team operating in the area under ACRD. Her parents were immediately asked to file an FIR by the CHILDLINE team, but fearing social ostracization, they refused to lodge complaint with the police.

The girl was produced before the Child Welfare Committee (CWC) of Kamrup district who immediately instructed the Palashbari Police Station to register a case against the accuser under POCSO Act and passed an order to arrest him and his other family members. The girl was referred to Guwahati Medical College Hospital for medical check-up and her parents were instructed to take proper care of her.

## A ROLE MODEL TO MANY

Ahopa village, with a population of approx 4,500 residents, lies in Baksa district of Assam. It is one of the five villages, where the SBI Gram Seva project is being implemented. Around 90% of the population in the village live below the poverty line. Dalimi Das Rabha and her family is a resident of Ahopa village. As a homemaker, she helps her husband in farming and takes care of her children. In addition to that she is also a member of a Self-Help Group '*Sewali Gariakhi*'. But, with very little income from agriculture, the family struggles to make ends meet. Through the SBI Gram Seva project, under the skill development component, livelihood trainings such as tailoring, piggery, mobile repairing, etc, were given to the members of the community to increase their livelihood opportunities and to help them earn an income.





When Dalimi heard about the trainings, with support of her family members and the Gram Seva team, she came forward to enrol her name for the piggery training given to SHG members in the villages.

Dalimi took the 10-day piggery training given through Rural Self Employment Training Institute (RSETI). The 10-day training programme was a mix of theoretical and practical classes. Dalimi attended the training diligently, and after the end of 10-days, she was given a piglet. The purpose of giving the piglet was to help the beneficiary, especially the SHG members to use the knowledge and skills gained during the training to rear pigs and benefit from it in the long run. A grown up piglet (pig) sells anywhere between Rs 30,000 – Rs 40,000 in the local market.

Dalimi has been taking good care of the piglet she received after the training, and has been feeding it well. The piglet is healthy and big now, and she hopes she will get her a good amount if she decides to sell it in the future. She plans to use the money to open a pig farm someday.



# 8

## MEDIA COVERAGE









# 9

## OUR PARTNERS



# 10

## FINANCIAL OVERVIEW

ASSAM CENTRE FOR RURAL DEVELOPMENT  
29 P.B. ROAD, P.O.REHABARI, GUWAHATI - 781 008

ACCOUNT: GENERAL FUND

BALANCE SHEET AS AT 31ST MARCH, 2018

<u>LIABILITIES</u>	<u>AMOUNT (₹)</u>	<u>ASSETS</u>	<u>AMOUNT (₹)</u>
<u>Capital Fund:</u>		<u>Fixed Assets</u>	
As per last A/c	151,400.00	As per Schedule (A)	8,074,432.75
<u>Non-Recurring Grant Fund:</u>		<u>Loan to SHG:</u>	
As per last A/c	6,276,805.75	As per last A/c	623,736.00
Unspent Grant	2,429,020.00	<u>Grant-in-Aid Receivable</u>	
<u>Income &amp; Expenditure A/c:</u>		From Govt. of India, Ministry	
As per last A/c	4,556,165.85	of Women & Child Development,	
Add: Surplus for the year	<u>712,829.65</u>	New Delhi	
		For Ujjawala	2,605,404.00
		From Govt. of India, Ministry	
<u>Temporary Transferred</u>		of Tribal Affairs, New Delhi	
<u>from other Fund:</u>		For Mobile Dispensary	685,350.00
As per last A/c	9,914,982.00		
Since added	<u>2,351,910.00</u>	<u>Accrued Interest</u>	601,631.00
	12,266,892.00	ITDS	66,857.00
Less : Repaid	<u>4,846,250.00</u>		
		7,420,642.00 <u>Closing Balance:</u>	
		Cash & Bank Balances	3,489,452.50
		FD with SBI, South	
		Guwahati Branch	5,400,000.00
Total	<u>21,546,863.25</u>	Total	<u>21,546,863.25</u>

In terms of our separate report of even date.

For M. Saquei & Co.  
Chartered Accountants



  
Reefat Saquei  
Partner  
M.No.058118

Date: 25.04.2018



ASSAM CENTRE FOR RURAL DEVELOPMENT  
29 P. B. ROAD, P.O.REHABARI, GUWAHATI - 781 008

ACCOUNT: GENERAL FUND

Income and Expenditure Account for the year ended 31st March, 2018 (2017-18)

EXPENDITURE	AMOUNT (₹)	INCOME	AMOUNT (₹)
To Community Based Rehabilitation for Persons with Disability Rani Block	953,750.00	By Grant-in-Aid:	
.. Realization of Rights of PWDs through Strengthening DPOs in Assam State, Assam	488,197.00	From Asha for Education, 340 S Lemon Ave, Ste 2742Walnut, CA 91789	500,000.00
.. Mobile Dispensary	763,827.00	Less: Unutilised	
.. Ujjawala	1,849,977.00	Grant	500,000.00
.. Integrated Child Development Scheme Rani & Boko Block	1,208,269.00		0.00
.. SBI Gram Seva	3,060,980.00	From CARITAS INDIA	
.. National Child Labour Project	1,266,750.00	For CBR Rani Block	749,980.00
		For DPO Federation	499,300.00
.. <u>Awareness Meeting on</u>		From Govt. of India, Ministry of Tribal Affairs, New Delhi	
Legal Rights	17,650.00	For Mobile Dispensary	
Child Rights & Protection	12,165.00	For the year 2017-18	685,350.00
Specially abled	13,150.00		
Environment Protection	12,720.00	From Govt. of Assam, Social Welfare Department	
Mother & Child Health	11,260.00	For Ujjawala	1,658,700.00
Women Empowerment	12,545.00		
Health & Nutrition	12,650.00		
	92,140.00		
.. <u>Training Programme of</u>		From CHILDLINE India, Foundation, Mumbai	1,168,240.00
Piggery & Goatery	14,520.00		
Agriculture	10,540.00		
Food Processing	12,750.00	From SBI Gram Seva, Mumbai	4,990,000.00
Handloom & Handicraft	22,475.00	Less: Unutilised	
Adolescent Boys & Girls	11,580.00	Grant	1,929,020.00
	71,865.00		
.. <u>Support Service of</u>			3,060,980.00
Health Camp	32,550.00	From Kamrup Metro District Child Labour Welfare Samity	1,847,200.00
Animal Welfare Camp	28,570.00		
	61,120.00		
.. <u>ACRD Model Farming</u>		.. Donation	185,000.00
Fishery	68,700.00	.. Donation in Kind	662,500.00
Piggery Farm	75,200.00	.. Organizational Contribution	991,125.00
Duck Farm	15,550.00	.. Membership Fees	50,000.00
Plantation of		.. <u>Bank interest</u>	
Agriculture Farm	18,360.00	SB	38,646.00
	177,810.00	FD	668,488.00
			707,134.00
C/F	9,994,685.00	C/F	12,265,509.00



**ASSAM CENTRE FOR RURAL DEVELOPMENT**  
**29 P. B. ROAD :: P. O. REHABARI :: GUWAHATI - 781 008**

**ACCOUNT: GENERAL FUND**

Income and Expenditure Account for the year ended 31st March, 2018 (2017-18)

EXPENDITURE	AMOUNT (₹)	INCOME	AMOUNT (₹)	
	B/F	9,994,685.00	B/F	12,265,509.00
To <u>Celebration of National &amp; International Days</u>				
International Women's Day	12,450.00			
Children Day	10,420.00			
International Yoga Day	11,860.00			
World Disability Day	9,780.00			
World Environment Day	8,950.00			
World Day against Child Labour	11,790.00			
Child Protection Day	9,670.00			
		74,920.00		
.. <u>Administrative Cost</u>				
Salary	620,800.00			
House Rent	180,000.00			
Travelling expenses	32,450.00			
Telephone expenses	15,700.00			
Raw Materials for Handloom & Handicraft	37,840.00			
Audit & Accounting	51,500.00			
Planning & Review Meeting	15,860.00			
Repairs & Maintenance	42,750.00			
Printing & Stationery	31,546.00			
Misc. expenses	22,547.35			
		1,050,993.35		
.. Depreciation		374,631.00		
.. Grant-in-Aid Receivable written off		57,450.00		
.. Balance being excess of Income over Expenditure transfer to Balance Sheet		712,829.65		
Total		<u>12,265,509.00</u>	Total	<u>12,265,509.00</u>

In terms of our separate report of even date.

For M. Saquei & Co.  
Chartered Accountants



*(Signature)*  
Reefat Saquei  
Partner  
M.No.058118

Date: 25.04.2018

# OUR TEAM



ACRD depends largely on government funds to implement various projects.

But, limited resources hasn't deterred us in continuing our work and fulfilling our vision.

We need your help, so that we can reach more people and change more lives.

## How can you help?

You can help us by supporting in any of our programmes. Even a small amount can make a difference.

**DONATE**



Assam Centre for Rural Development  
State Bank of India, South Guwahati Branch  
Account no – 10281987556  
IFSC Code- SBIN0001244



Head Office: 3-A, Saroj Enclave, K.C. Patwari Road, P.O Ulubari, Guwahati-7



## Contact us

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